

## School District of Webster → P.O. Box 9 → Webster, WI 54893 www.webster.k12.wi.us

# BUDGET COMMITTEE MEETING Wednesday, September 10, 2025 4:00 pm

Administration Office 26428 Lakeland Avenue South Webster, WI 54893

### **AGENDA**

- 1. Call Meeting to Order
- 2. Review of 2024-2025 Budget
- 3. Discussion on 2025-2026 Budget
- 4. Budget Forecast
  - a. Debt Service Levy/Defeasance Review
  - b. Referendum Timeline
- 5. Annual Meeting Review
- 6. Adjourn

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee.

No Board of Education business will take place.

#### **Board of Directors**

Chaz Heinz, President
Terry Larsen, Vice President
Pamela Peterson, Treasurer
Kim Johnson, Clerk
Katie Smith
Galina Werdier
Jerry Metcalf

#### Joshua Hetfeld

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#### **Pete Schroeder**

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#### **Ron Stelson**

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## Ashley Nagel

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